

October Monthly REPORT

Report Date: 11/17/05	U. S. DOE Project Director's Progress Report	Office of Science
Project Number: EF-004-001 (FT5100)	Title: Bldg 51 and Bevatron Demolition	Program: Excess Facilities
Report Period: Oct 2005	Location: Lawrence Berkeley National Laboratory	Project Office: BSO

SUMMARY ASSESSMENT

	<u>Current Month</u>	<u>Previous Month</u>
Cost:	Satisfactory	Satisfactory
Schedule:	Satisfactory	Satisfactory
Technical:	Satisfactory	Satisfactory
Overall:	Satisfactory	Satisfactory

PROJECT MANAGEMENT

DOE SLI Program Manager: **David Michlewicz**
 Phone: **301-903-8432**
 DOE Federal Project Director: Barry Savnik
 Phone: **510-486-6108**
 Contractor Manager: Margaret Goglia; Jack Heffernan
 Phone: **510-486-5261** **510-486-5993**

COST/FUNDING (\$K)

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	83,000	83,000	0
DOE TPC:	84,360	84,360	1,360
NON DOE:	0	0	0

CRITICAL DECISIONS

	<u>Number</u>	<u>Title</u>	<u>Baseline</u>	<u>Actual/Forecast</u>
	0	Mission Need	08/04	08/04 A
	1	Prelim. Baseline		01/06 F
	2	Perform. Baseline		
	2A	Phase A		07/06 F
	3	Early Start/Shield Rem		
	3A	Phase A		07/06 F
	2	Perform. Baseline		
	2B	Phase B		02/07 F
	3	Start Demolition		
	3B	Phase B		05/07 F
	4	Close Out		03/12 F

FUNDING PROFILE

Per Latest Approved Budget (FY 2005)

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	0	11,046	14,000	14,000	14,000
OPC:	1,360	0	0	0	0
TPC:	1,360	11,046	14,000	14,000	14,000

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	14,000	14,000	1,954	83,000
OPC:	0	0	0	1,360
TPC:	14,000	14,000	1,954	84,360

Cumulative through FY 2005

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	0	63 k
Costs Accrued:	0	1,054 k
Uncosted Commitments:	0	111 k

October Monthly REPORT

SCHEDULE SUMMARY 2-Phase A/3-Phase A* – Shield Block Removal only

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:		01/06 F		03/06 A	0%	0%
Procurement:		01/06 F		07/06 F	0%	0%
Shipping:		09/06 F		06/07 F	0%	0%
Close out:		10/07 F		10/07 F	0%	0%

* Early start shield block removal design / procurement & shipping in FY06/07

<u>Milestones Accomplished Since Last Report</u>	<u>Baseline Date</u>	<u>Actual Date</u>
Completion of PMO and BSO reviews of Draft CD-1 Deliverables		Oct 2005
Issued Draft Environmental Impact Report for Agency/Public Review		Sep 2005
Initiated Independent Cost Estimate Review of Project Estimate		Oct 2005

<u>Key Milestones Upcoming (Next Month)</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
Finalize CD-1 Deliverables		Nov 2005
Lehman CD-1 Review		Nov 2005
Revise and finalize HABS report based on NPS comments		Nov 2005
Conduct DEIR Community Public Hearing		Nov 2005
Preparation of NEPA EA		Nov 2005

NARRATIVE HIGHLIGHTS

Listed below are the highlights of the project.

- **Work underway for deliverables that will lead to achievement of CD-1, 2A & 3A.**
- **Work underway for completion of Environmental Impact Report / Environmental Assessment.**
- **Budget & Schedule reconciliation for overall project.**

BACKUP INFORMATION

Baseline Document

Document Title: **Mission Need**

Date of Document: **08/2004**

Approving Official: **Raymond Orbarch, SC Director**